

## Explanation of variances – pro forma

Name of smaller authority: **Little Easton Parish Council**  
 County area (local councils and parish): **Essex**  
 Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	43,164	57,102				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	32,364	28,500	-3,864	11.94%	NO		
3 Total Other Receipts	2,184	2,269	85	3.89%	NO		
4 Staff Costs	5,402	5,904	502	9.29%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	15,208	28,137	12,929	85.01%	YES	War Memorial £7,123.20, Coronation £506.93, Printing £115, Benches £2,584.99, Memorial granite £1,860.00, Football goal sets £724.53	
7 Balances Carried Forward	57,102	53,830				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	57,102	53,830				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	369,418	374,588	5,170	1.40%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable