

Budget 2021-2022 - £27,355

	2021/22	2021/22	2021/22
	Budget	Actual	Diff +/-
	27,355	11,118	-16,237
Cost Code	Amount	Amount	Amount
Salary	5,366	2,831	2,535
HMRC	350	644	-294
Clerk Expenses	300	0	300
Training	1,000	270	730
Chairmans Allowance	50	0	50
Subscriptions	500	289	211
Insurance	800	717	83
Admin	277	283	-6
Audit	63	280	-217
Printing	115	19	96
Lighting & Utilities	954	738	216
Play Area	4,300	301	4,000
Parish maintenance	2,700	2,919	-219
War Memorial	250	0	250
Grass & Trees	3,000	910	2,090
S137 Grants	1,500	15	1,485
Hall Hire	100	25	75
Capital projects	2,000	0	2,000
Website	600	280	320
Events & Parties	500	0	500
Sundry	130	0	130
Contingency	1,000	0	1,000
Local Plan	1,500	597	903
<b>Reserves</b>			
<i>Legal costs</i>			1,000
<i>Elections</i>			1,500
<i>General Reserves</i>			0
<i>Earmarked - Play Area</i>			5,000
<b>Total</b>	<b>27,355</b>	<b>11,118</b>	<b>16,237</b>

Cost Centre	ADMIN	FINANCE	MAINTENANCE
Audit 16	Salary 8	Grass & Trees 22	
Insurance 14	HMRC 9	Street Lighting 18	
Printing 17	Clerk Expenses 10	Utilities 18	
Legal costs	S137 Grants 23	Play Area 19	
Training 11	Reserves Cont 33	Parish Maint 20	
Hall Hire 24	Capital Projects 25	War Mem 21	
Website 26	Contingency 29		
Xmas Fayre 27	Local Plan 30		
Summer Fun 27			
Subscriptions 13			
Admin 15			
Sundries 28/12			
<b>TOTALS</b>	<b>4,135.00</b>	<b>12,016</b>	<b>11,204</b>