

LEPC Budget 2022-2023 - £32,364

2022/23					
Budget					
32,364					
Cost Code	Amount	Cost Centre	ADMIN	FINANCE	MAINTENANCE
Salary	5,956		Audit 16	Salary 8	Grass & Trees 22
HMRC	389		Insurance 14	HMRC 9	Street Lighting 18
Clerk Expenses	333		Printing 17	Clerk Expenses 10	Utilities 18
Training	1,110		Legal costs	S137 Grants 23	Play Area 19
Chairmans Allowance	56		Training 11	Reserves Cont 33	Parish Maint 20
Subscriptions	555		Hall Hire 24	Capital Projects 25	War Mem 21
Insurance	888		Website 26	Contingency 29	
Admin	307		Xmas Fayre 27	Local Plan 30	
Audit	70		Summer Fun 27		
Printing	128		Subscriptions 13		
Lighting & Utilities	1,059		Admin 15		
Play Area	4,773		Sundries 28/12		
Parish maintenance	2,997				
War Memorial	2,277	TOTALS	4,589.85	13,338	14,436
Grass & Trees	3,330				
S137 Grants	1,665				
Hall Hire	111				
Capital projects	2,220				
Website	666				
Events & Parties	555				
Professional fees	144				
Contingency	1,110				
Local Plan	1,665				
Reserves					
<i>Legal costs</i>	1,000				
<i>Elections</i>	1,500				
<i>General Reserves</i>	0				
<i>Earmarked - Play Area</i>	5,000				
Total	7,500				