

**Budget 2023-2024 - £43,135**

	2023/24	2023/24	2023/24
	Budget	Actual	Diff +/-
	43,135	1,451	-41,684
Cost Code	Amount	Amount	Amount
Salary	5,270	390.65	4,879.35
HMRC	890	217.60	672.40
Clerk Expenses	2,110	0.00	2,110.00
Training	750	0.00	750.00
Chairmans Allowance	0	0.00	0.00
Subscriptions	520	148.58	371.42
Insurance	870	0.00	870.00
Admin, Bank	0	32.75	-32.75
Audit, Legal	1,205	0.00	1,205.00
Printing & Stationery	360	0.00	360.00
Lighting & Utilities	870	66.07	803.93
Play Area	3,840	0.00	3,840.00
Parish maintenance	9,300	280.00	9,020.00
War Memorial	5,500	0.00	5,500.00
Grass & Trees	2,600	0.00	2,600.00
S137 & Grants	100	0.00	100.00
Hall Hire	300	0.00	300.00
Capital projects	0	0.00	0.00
Website	1,150	315.00	835.00
Events & Parties	2,500	0.00	2,500.00
Professional Fees	0	0.00	0.00
Contingency	0	0.00	0.00
Local & Neighbourhood Plan	5,000	0.00	5,000.00
<b>Reserves</b>			
<i>Legal costs</i>			1,000
<i>Elections</i>			1,500
<i>General Reserves</i>			0
<i>Earmarked - Play Area</i>			5,000
<b>Total</b>	<b>43,135</b>	<b>1,451</b>	<b>41,684</b>