

Budget 2020-2021 - £25,612

	2020/21	2020/21	2020/21
	Budget	Actual	Diff +/-
	25,612	19,396	-6,216
Cost Code	Amount	Amount	Amount
Salary	5,222	4,751	471
HMRC	560	304	256
Clerk Expenses	299	60	239
Training	320	1,235	-915
Chairmans Allowance	54	0	54
Subscriptions	309	327	-18
Insurance	824	710	114
Admin	273	535	-262
Audit	62	260	-198
Printing	113	113	1
Lighting & Utilities	930	983	-53
Play Area	3,500	5,725	-2,225
Parish maintenance	2,300	2,667	-367
War Memorial	268	0	268
Grass & Trees	3,348	970	2,378
Grants & Donations	2,000	325	1,675
Hall Hire	100	0	100
Capital projects	2,000	0	2,000
Website	600	420	180
Events & Parties	500	0	500
Sundry	130	11	119
Contingency	1,900	0	1,900
Reserves			
Legal costs			1,000
Elections			1,500
General Reserves	0		0
Earmarked - Play Area			5,000
Total	25,612	19,396	6,216

Cost Centre	ADMIN	FINANCE	MAINTENANCE
Audit 16	Salary 8		Grass & Trees 22
Insurance 14	HMRC 9		Street Lighting 18
Printing 17	Clerk Expenses 10		Utilities 18
Legal costs	Grants 23		Play Area 19
Training 11	Reserves Cont 33		Parish Maint 20
Hall Hire 24	Capital Projects 25		War Mem 21
Website 26	Contingency 29		
Xmas Fayre 27			
Summer Fun 27			
Subscriptions 13			
Admin 15			
Sundries 28/12			
TOTALS	3,285.00	11,981	10,346

