

Budget 2019-2020 - £23,189

	2019/20	2019/20	2019/20
	Budget	Actual	Diff +/-
	23,189	998	-22,191
Cost Code	Amount	Amount	Amount
Salary	5,070	405	4,665
HMRC	550	0	550
Clerk Expenses	290	7	283
Training	320	0	320
Chairmans Allowance	54	0	54
Subscriptions	300	138	162
Insurance	800	0	800
Admin	265	40	225
Audit	60	50	10
Printing	110	0	110
Lighting & Utilities	900	205	695
Play Area	2,300	0	2,300
Parish maintenance	1,200	0	1,200
War Memorial	260	0	260
Grass & Trees	3,250	130	3,120
Grants & Donations	2,000	0	2,000
Hall Hire	100	25	75
Capital projects	2,000	0	2,000
Website	800	0	800
Events & Parties	530	0	530
Sundry	130	0	130
Contingency	1,900	0	1,900
Reserves			
<i>Legal costs</i>	1,000		1,000
<i>Elections</i>	1,500		1,500
<i>General Reserves</i>	0		0
<i>Play Area</i>	5,000		5,000
Total	23,189	998	22,191

CCentre	ADMIN	FINANCE	MAINTENANCE
	Audit 16	Salary 8	Grass & Trees 22
	Insurance 14	HMRC 9	Street Lighting 18
	Printing 17	Clerk Expenses 10	Utilities 18
	Legal costs	Grants 23	Play Area 19
	Training 11	Reserves Cont 33	Parish Maint 20
	Hall Hire 24	Capital Projects 25	War Mem 21
	Website 26	Contingency 29	
	Xmas Fayre 27		
	Summer Fun 27		
	Subscriptions 13		
	Admin 15		
	Sundries 28/12		
TOTALS	3,469.00	11,810	7,910